

BUGET DE CHELTUIELI PE ANUL 2024
virări august

- mii lei -

| Cap. | sub cap. | paragraf | titlu | art. | alin | Denumire | Program 2024 | Trim I | Trim II | Trim III | Trim IV | Sume reținute trim III | Sume reținute trim. IV | Sume reținute anual 10% |
|------|----------|----------|-------|------|------|---|--------------|--------|---------|----------|---------|------------------------|------------------------|-------------------------|
| A | | | | | | B | 1=2+3+4+5 | 2 | 3 | 4 | 5 | 6 | 7 | 9 |
| 5001 | | | | | | CHELTUIELI -BUGET DE STAT | | | | | | | | |
| | | | | | | I. Credite de angajament | 5.050 | 4.866 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 5.050 | 1.711 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | | | | | |
| | | | | | | I. Credite de angajament | 4.750 | 4.566 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 4.750 | 1.411 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | 10 | | | | Cheltuieli de personal | | | | | | | | |
| | | | | | | I. Credite de angajament | 3.450 | 3.450 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 3.450 | 956 | 875 | 861 | 758 | 0 | 0 | 0 |
| | | 20 | | | | Bunuri și servicii | | | | | | | | |
| | | | | | | I. Credite de angajament | 1.300 | 1.116 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 1.300 | 455 | 379 | 287 | 179 | 120 | 40 | 160 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 71 | | | | Active nefinanciare | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | | | | Active fixe | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Mobilier, aparatură birotică și alte active | | | | | | | | |
| | | | | | | I. Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte active fixe | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5100 | 01 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | | | | | |
| | | | | | | I. Credite de angajament | 5.050 | 4.866 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 5.050 | 1.711 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | | | | | |
| | | | | | | I. Credite de angajament | 4.750 | 4.566 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 4.750 | 1.411 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | 10 | | | | Cheltuieli de personal | | | | | | | | |
| | | | | | | I. Credite de angajament | 3.450 | 3.450 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 3.450 | 956 | 875 | 861 | 758 | 0 | 0 | 0 |
| | | 20 | | | | Bunuri și servicii | | | | | | | | |
| | | | | | | I. Credite de angajament | 1.300 | 1.116 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 1.300 | 455 | 379 | 287 | 179 | 120 | 40 | 160 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 71 | | | | Active nefinanciare | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-------------|-----------|----------|-----------|------|-----------|--|--------------|--------------|--------------|--------------|------------|------------------------|------------------------|-------------------------|
| A | | | | | | B | 1=2+3+4+5 | 2 | 3 | 4 | 5 | 6 | 7 | 9 |
| 5101 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | |
| | | | | | | I. Credite de angajament | 5.050 | 4.866 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 5.050 | 1.711 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | | | | | |
| | | | | | | I. Credite de angajament | 4.750 | 4.566 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 4.750 | 1.411 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | | 10 | | | Cheltuieli de personal | | | | | | | | |
| | | | | | | I. Credite de angajament | 3.450 | 3.450 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 3.450 | 956 | 875 | 861 | 758 | 0 | 0 | 0 |
| | | | 20 | | | Bunuri și servicii | | | | | | | | |
| | | | | | | I. Credite de angajament | 1.300 | 1.116 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 1.300 | 455 | 379 | 287 | 179 | 120 | 40 | 160 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 71 | | | Active nefinanciare | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 01 | | | Active fixe | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Mobilier, aparatură birotică și alte active | | | | | | | | |
| | | | | | | I. Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte active fixe | | | | | | | | |
| | | | | | | I. Credite de angajament | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | II. Credite Bugetare | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5101 | 01 | | | | | Autoritati executive si legislative | | | | | | | | |
| | | | | | | I. Credite de angajament | 5.050 | 4.866 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 5.050 | 1.711 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |
| | | | 04 | | | Alte organe ale autoritatilor publice | | | | | | | | |
| | | | | | | I. Credite de angajament | 5.050 | 4.866 | 3 | 133 | 48 | 120 | 40 | 160 |
| | | | | | | II. Credite Bugetare | 5.050 | 1.711 | 1.254 | 1.148 | 937 | 120 | 40 | 160 |

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